

Table 20

Major Legislation Assumed in Governor's 2005-07 Budget

EXCLUDING OPERATING, TRANSPORTATION, AND CAPITAL APPROPRIATION BILLS

	Revenue Impact (\$/millions)	
	General Fund	Other Funds
BOND AUTHORIZATION		
Bonds subject to the debt limit to implement the 2005-07 Capital Plan		1,166
REVENUE LEGISLATION		
Increase taxes on alcoholic beverages		200.9
Impose a tax on physician services to increase funding for the Health Services Account		94
Impose a tax on handling carbonated beverages for sale		300.6
Unclaimed Property	14.3	
High-Tech Business and Occupation Tax Credit	22.4	

	Expenditure Impact (\$/millions)	
	General Fund	Other Funds
OTHER LEGISLATION		
Pension Funding Methodology	As detailed in budget	
Medicare Part D Employer Subsidy		
Basic Health Plan Enrollment		
Create Medical Flexible Spending Accounts		
Rural Hospital Critical Access Certification Program		
Create a Ready Reserve Account and Define Working Capital Designation		
K-12 Governance		
Establish College in the High Schools		
Promise Scholarships		
Reassign Early Childhood Education and Assistance Program		
Housing Assistance Administration Cap Increase		
Community Economic Revitalization		
Streamline Sales Tax Conformity		
Hunter Access to Private Lands		